

## KEALAKEKUA OWNERS ASSOCIATION BUDGET FOR 2025/2026

### INCOME

Dues 55 units at \$2,280 annual/\$570.00 quarter	\$125,400.00
Gate openers <u>3@45.00</u>	135.00
Architect fees	-0-

**TOTAL INCOME** \$125,535.00

### EXPENSES

Accounting	4,950.00
Bank fees	235.00
Coqui program	44,000.00
Little fire ants, pig and rooster program	22,000.00
Gate	
Maintenance	3,500.00
Phone	850.00
Insurance	3,500.00
Landscape	38,000.00
Landscape materials	200.00
Legal	800.00
Postage	600.00
Taxes	
Federal	1,500.00
State	200.00
GE tax	200.00
Utilities	
Electric - gate	1,000.00
Electric – street lights	3,000.00
Web site	1,000.00

**TOTAL EXPENSES** \$125,535.00